

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	5,138.0	4,860.0	5,126.0
Pupils On Roll Regular Shared-Time	60.0	75.0	0.0
Pupils On Roll Special Ed Full-Time	859.0	929.0	964.0
Pupils On Roll Special Ed Shared-Time	10.0	18.0	0.0
Pupils On Roll SUBTOTAL	6,067.0	5,882.0	6,090.0
Pupils in Private School Placements	299.0	296.0	361.0
Pupils Sent to Contracted Preschool	2.0	1.0	0.0
Pupils Sent to Other Districts Regular	8.0	14.0	0.0
Pupils Sent to Other Districts Special Ed	17.0	17.0	17.0
Pupils Received	129.0	165.0	173.0
Pupils in State Facilities	7.0	6.0	6.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	90,350,168	94,088,028	96,961,999
Other Local Governmental Units - Restricted	10-12XX	1,000,000	0	0
Rents And Royalties	10-1910	0	20,000	20,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,518,850	715,299	1,532,556
Other Restricted Miscellaneous Revenues	10-1XXX	0	0	84,000
Subtotal - Revenues From Local Sources		92,869,018	94,823,327	98,598,555
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	3,934,658	4,199,793	4,199,793
Extraordinary Aid	10-3131	4,162,366	5,200,000	5,200,000
Categorical Special Education Aid	10-3132	2,975,869	3,053,082	3,053,082
Equalization Aid	10-3176	15,263,034	15,070,904	15,070,904
Categorical Security Aid	10-3177	2,161,835	2,186,868	2,186,868
Parcc Readiness Aid	10-3181	0	58,370	58,370
Per Pupil Growth Aid	10-3182	0	58,370	58,370
Professional Learning Community Aid	10-3183	0	63,220	63,220
Doe Loan Against State Aid	10-3199	0	5,640,183	8,522,678
Other State Aids	10-3XXX	769,209	3,320,094	3,715,770
Subtotal - Revenues From State Sources		29,266,971	38,850,884	42,129,055
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	566,410	1,520,263	820,831
Subtotal - Revenues From Federal Sources		566,410	1,520,263	820,831
Transfers From Other Funds				
Transfers From Other Funds	10-5200	48,524	2,641,720	1,906,675
Other Financing Sources	10-5XXX	4,679,748	0	0
Actual Revenues (Over)/Under Expenditures		839,418	0	0
Total Operating Budget		128,270,089	137,836,194	143,455,116

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	4,863	0	1,684,584
Total Revenues From Local Sources	20-1XXX	4,863	0	1,684,584
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	0	100,000
Preschool Education Aid	20-3218	1,692,514	1,981,985	1,981,985
Other Restricted Entitlements	20-32XX	20,372,676	21,142,868	22,104,706
Total Revenues From State Sources		22,065,190	23,124,853	24,186,691
Revenues from Federal Sources:				
Title I	20-4411-4416	11,600,517	14,120,217	12,482,452
Title II	20-4451-4455	1,089,158	1,301,518	534,204
Title III	20-4491-4494	370,450	493,255	395,361
I.D.E.A. Part B (Handicapped)	20-4420-4429	6,948,003	5,956,063	5,612,780
Preschool Development Expansion Grant	20-4527	1,997,664	1,997,664	2,632,194
Other	20-4XXX	250,392	350,596	293,194
Total Revenues From Federal Sources		22,256,184	24,219,313	21,950,185
Total Grants And Entitlements		44,326,237	47,344,166	47,821,460
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	543,639	1,286,269	1,612,273
Total Revenues From Local Sources		543,639	1,286,269	1,612,273
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	18,628	961,119	651,615
Budgeted Fund Balance	40-303	0	1	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Local Repayment Of Debt		562,267	2,247,389	2,263,888
Actual Revenues (Over)/Under Expenditures		744,178	0	0
Total Repayment Of Debt		1,306,445	2,247,389	2,263,888
Total Revenues/Sources		173,902,771	187,427,749	193,540,464
Total Revenues/Sources Net of Transfers		173,902,771	187,427,749	193,540,464

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	17,971,553	19,924,446	19,003,096
Special Education - Instruction	11-2XX-100-XXX	6,151,946	6,475,969	7,108,442
Basic Skills/Remedial - Instruction	11-230-100-XXX	292,840	291,133	883,938
Bilingual Education - Instruction	11-240-100-XXX	3,394,601	3,668,143	3,400,827
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	174,369	193,712	187,700
School-Sponsored Athletics - Instruction	11-402-100-XXX	859,708	889,775	197,396
Before/After School Programs	11-421-XXX-XXX	48,000	180,000	0
Summer School	11-422-XXX-XXX	698,880	845,060	950,251
Instructional Alternative Ed Program	11-423-XXX-XXX	0	0	115,000
Other Alternative Education Program	11-425-XXX-XXX	19,792	0	0
Community Services Programs/Operations	11-800-330-XXX	5,488	0	1,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	28,137,315	31,780,583	31,963,753
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	250,071	258,914	249,000
Undist. Expenditures - Health Services	11-000-213-XXX	465,132	490,250	504,277
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,913,690	3,723,890	3,295,071
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,156,207	2,967,150	2,516,926
Undist. Expenditures - Guidance	11-000-218-XXX	1,167,034	1,159,221	1,085,559
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,022,564	2,369,419	2,943,573
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	648,667	645,074	1,210,763
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	556,577	613,919	247,518
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	58,355	55,400	108,688
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,434,309	3,719,832	2,428,138
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,998,682	3,118,177	3,068,329
Undist. Expend. - Central Services	11-000-251-XXX	1,006,878	1,195,686	1,192,084
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	576,506	691,242	791,653
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,019,780	7,984,135	7,773,290

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	26,343,391	24,777,814	27,648,082
Personal Services - Employee Benefits	11-XXX-XXX-2XX	18,385,404	19,626,611	22,553,367
Total Undistributed Expenditures		98,140,562	105,177,317	109,580,071
Total General Current Expense		127,757,739	137,645,555	141,427,721
Capital Expenditures:				
Equipment	12-XXX-XXX-730	450,325	190,000	84,505
Facilities Acquisition And Const. Serv.	12-000-400-XXX	62,025	639	639
Total Capital Outlay		512,350	190,639	85,144
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	1,942,251
General Fund Grand Total		128,270,089	137,836,194	143,455,116
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	4,863	0	1,684,584
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	950,325	839,730	969,284
Support Services	20-218-200-XXX	742,189	1,124,269	1,112,701
Fac Acquisition And Constr. Services	20-218-400-XXX	0	17,986	0
Total Preschool Education Aid	20-218-XXX-XXX	1,692,514	1,981,985	2,081,985
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,306,655	1,192,219	1,237,136
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	10,486,640	11,278,988	10,939,321
Nonpublic Handicapped Services	20-XXX-XXX-XXX	5,603,860	5,697,438	5,996,601
Nonpublic Nursing Services	20-XXX-XXX-XXX	2,004,652	1,900,796	1,975,030
Nonpublic Technology Initiative	20-XXX-XXX-XXX	494,731	545,428	1,119,014
Nonpublic Security Aid	20-XXX-XXX-XXX	476,138	527,999	544,411
Vocational Education	20-XXX-XXX-XXX	0	0	293,193
Total Other State Projects		20,372,676	21,142,868	22,104,706
Total State Projects	20-XXX-XXX-XXX	22,065,190	23,124,853	24,186,691
Preschool Expansion Grant Instruction	20-220-100-XXX	934,116	949,814	1,001,022

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Preschool Expansion Grant Support Services	20-220-200-XXX	1,063,548	1,027,523	1,595,142
Preschool Expansion Grant Fac Acquisition And Constr. Services	20-220-400-XXX	0	20,327	36,030
Preschool Expansion Grant	20-220-XXX-XXX	1,997,664	1,997,664	2,632,194
Federal Projects:				
Title I	20-XXX-XXX-XXX	11,600,517	14,120,217	12,482,452
Title II	20-XXX-XXX-XXX	1,089,158	1,301,518	534,204
Title III	20-XXX-XXX-XXX	370,450	493,255	395,361
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	6,948,003	5,956,063	5,612,780
Other	20-XXX-XXX-XXX	250,392	350,596	293,194
Total Federal Projects	20-XXX-XXX-XXX	22,256,184	24,219,313	21,950,185
Total Special Revenue Funds		44,326,237	47,344,166	47,821,460
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,306,445	2,247,389	2,263,888
Total Debt Service Funds		1,306,445	2,247,389	2,263,888
Total Expenditures/Appropriations		173,902,771	187,427,749	193,540,464
Total Expenditures Net of Transfers		173,902,771	187,427,749	193,540,464

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	-2,952,396	-6,824,592	0	0
--Repayment of Debt	744,179	1	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,729	\$12,504	\$13,236	\$13,886	\$13,918
Total Classroom Instruction	\$6,585	\$6,987	\$7,412	\$7,656	\$7,861
Classroom-Salaries and Benefits	\$6,192	\$6,437	\$7,000	\$6,760	\$7,279
Classroom-General Supplies and Textbooks	\$146	\$248	\$153	\$157	\$282
Classroom-Purchased Services	\$247	\$301	\$259	\$740	\$299
Total Support Services	\$2,500	\$2,549	\$2,691	\$2,816	\$2,795
Support Services-Salaries and Benefits	\$2,032	\$2,068	\$2,082	\$2,097	\$2,181
Total Administrative Costs	\$1,309	\$1,357	\$1,354	\$1,506	\$1,487
Administration Salaries and Benefits	\$1,048	\$1,067	\$1,046	\$1,163	\$1,176
Total Operations and Maintenance of Plant	\$1,070	\$1,246	\$1,323	\$1,429	\$1,369
Operations and Maintenance-Salaries and Benefits	\$193	\$201	\$166	\$192	\$199
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$217	\$233	\$241	\$247	\$89
Total Equipment Costs	\$33	\$76	\$35	\$36	\$14
Legal Costs	\$139	\$123	\$113	\$114	\$112
Employee Benefits as a percentage of salaries*	41.33%	45.37%	45.62%	46.14%	50.19%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Fuel purchasing Lakewood Township	0
Transportation Services, including Fuel	Transportation Jointures various school districts and educational services commissions	0
Purchasing	Educational Data Systems - Purchasing cooperative for supplies and services	0
Purchasing	ACES - Power and utility cooperative	0
Purchasing	Middlesex Hunterdon County Educational Services Commission Purchasing Cooperative supplies and services	0
Insurance Coverages and Benefits	SAIF Joint insurance fund for workers compensation and property and casualty insurance	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	95,558,417
(B) Estimated Net Taxable Valuation (as of 10/01/16)	6,451,459,200
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.4812
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	97,114,646
(E) Estimated Net Taxable Valuation (as of 10/01/16)	6,451,459,200
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.5053

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	95,558,417
(H) Estimated Equalized Valuation (as of 10/01/16)	9,019,235,565
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0595
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	97,114,646
(K) Estimated Equalized Valuation (as of 10/01/16)	9,019,235,565
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.0768

NAME=David Shafter

CATEGORY	MEASURE
Job Title	State Fiscal Monitor
Job Title II	
Base Annual Salary Amount	\$85,236
Full-Time Equivalent (FTE)	0.6
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	156
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Shafter

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Trischitta

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$122,518
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	#of Days x Daily Rate to a Max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James Trischitta

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jason Mercer

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	
Base Annual Salary Amount	\$88,868
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,050
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	#of Days x Daily Rate to a Max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jason Mercer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Parades

CATEGORY	MEASURE
Job Title	Other
Job Title II	Purchasing Agent
Base Annual Salary Amount	\$111,100
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	#of Days x Daily Rate to a Max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Parades

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Campbell

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$116,150
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	#of Days x Daily Rate to a Max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin Campbell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Laura Winters

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	#of Days x Daily Rate to a Max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	#of Days x Daily Rate to a Max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Laura Winters

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Azzara

CATEGORY	MEASURE
Job Title	State Fiscal Monitor
Job Title II	
Base Annual Salary Amount	\$115,344
Full-Time Equivalent (FTE)	0.8
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	208
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Azzara

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Regina Robinson

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$150,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	#of Days x Daily Rate to a Max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Regina Robinson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tara Vazquez

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$92,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	#of Days x Daily Rate to a Max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Tara Vazquez

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Theresa Polliforne-Sinatra

CATEGORY	MEASURE
Job Title	State Fiscal Monitor
Job Title II	
Base Annual Salary Amount	\$89,712
Full-Time Equivalent (FTE)	0.6
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	156
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Theresa Polliforne-Sinatra

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Timothy Adams

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$108,595
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	#of Days x Daily Rate to a Max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Timothy Adams

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	