

**Advertised Enrollments**

| Pupil Enrollment Categories        | 10-15-2018<br>Actual | 10-15-2019<br>Actual | 10-15-2020<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 4,534.0              | 4,512.0              | 4,512.0                |
| On Roll Regular Shared-Time        | 92.0                 | 108.0                | 109.0                  |
| On Roll Special Ed Full-Time       | 1,116.0              | 1,262.0              | 1,262.0                |
| On Roll Special Ed Shared-Time     | 7.0                  | 13.0                 | 13.0                   |
| On Roll Subtotal                   | 5,749.0              | 5,895.0              | 5,896.0                |
| In Private School Placements       | 345.5                | 362.5                | 362.5                  |
| Sent to Other Districts Regular    | 9.0                  | 16.5                 | 16.5                   |
| Sent to Other Districts Special Ed | 13.0                 | 14.0                 | 14.0                   |
| Received                           | 136.0                |                      | 0.0                    |
| In State Facilities                | 11.0                 | 8.0                  | 8.0                    |

Advertised Revenues

| Budget Category                                  | Description  | Account | 2018-19 Actual | 2019-20 Revised | 2020-21 Proposed |
|--|--|---------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources         | Local Tax Levy   | 10-1210 | 100,827,483    | 102,844,033     | 105,870,754      |
|  | Total Tuition  | 10-1300 | 23,899         | 0               | 163,288          |
|  | Rents and Royalties  | 10-1910 | 18,670         | 0               | 0                |
|  | Sale of Property   | 10-1930 | 1,062,879      | 0               | 0                |
|  | Unrestricted Miscellaneous Revenues  | 10-1XXX | 0              | 1,803,436       | 1,463,989        |
|  | Interest Earned on Capital Reserve Funds                                   | 10-1XXX | 0              | 5,000           | 5,000            |
|  | Other Restricted Miscellaneous Revenues                                    | 10-1XXX | 1,426,420      | 0               | 0                |
|  | Total Revenues from Local Sources  |         | 103,359,351    | 104,652,469     | 107,503,031      |
| General Fund Revenues from State Sources         | Categorical Transportation Aid   | 10-3121 | 3,052,174      | 3,052,174       | 3,052,174        |
|  | Extraordinary Aid  | 10-3131 | 7,844,223      | 6,978,379       | 7,844,223        |
|  | Categorical Special Education Aid  | 10-3132 | 3,155,515      | 3,155,515       | 3,274,817        |
|  | Equalization Aid   | 10-3176 | 15,070,904     | 14,958,782      | 14,958,782       |
|  | Categorical Security Aid   | 10-3177 | 2,186,868      | 2,186,868       | 2,186,868        |
|  | Department of Education Loan Against State Aid                             | 10-3199 | 28,182,090     | 36,033,862      | 0                |
|  | Other State Aids   | 10-3XXX | 7,701,711      | 1,770,355       | 62,134,589       |
|  | Total Revenues from State Sources  |         | 67,193,485     | 68,135,935      | 93,451,453       |
| General Fund Revenues from Federal Sources       | Medicaid Reimbursement   | 10-4200 | 1,247,037      | 1,090,409       | 1,083,749        |
|  | Total Revenues from Federal Sources  |         | 1,247,037      | 1,090,409       | 1,083,749        |
| General Fund Revenues from Other Sources         | Budgeted Fund Balance-Operating Budget                                     | 10-303  | 0              | 0               | 1,491,220        |
|  | Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects | 10-309  | 0              | 246,580         | 636,043          |
|  | Other Financing Sources  | 10-5XXX | 364,063        | 0               | 0                |
|  | Adjustment for Prior Year Encumbrances                                     |         | 0              | 2,138,526       | 0                |
|  | Actual Revenues (Over)/Under Expenditures                                  |         | -11,908,329    | 0               | 0                |
| General Fund Revenues                            | Total Operating Budget   |         | 160,255,607    | 176,263,919     | 204,165,496      |
| Special Revenue Fund Revenues from Local Sources | Other Revenue from Local Sources   | 20-1XXX | 3,496,674      | 0               | 0                |
|  | Total Revenues from Local Sources  | 20-1XXX | 3,496,674      | 0               | 0                |

Advertised Revenues

| Budget Category                                    | Description                                  | Account      | 2018-19 Actual | 2019-20 Revised | 2020-21 Proposed |
|--|--|--------------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from State Sources   | Preschool Education Aid-Prior Year Carryover | 20-3218      | 0              | 319,744         | 330,802          |
|  | Preschool Education Aid                      | 20-3218      | 1,993,043      | 3,579,520       | 3,601,277        |
|  | Other Restricted Entitlements                | 20-32XX      | 36,531,770     | 34,153,475      | 42,047,823       |
|  | Total Revenues from State Sources            |              | 38,524,813     | 38,052,739      | 45,979,902       |
| Special Revenue Fund Revenues from Federal Sources | Title I                                      | 20-4411-4416 | 17,235,394     | 15,931,483      | 14,938,538       |
|  | Title II                                     | 20-4451-4455 | 1,693,847      | 1,718,124       | 1,535,461        |
|  | Title III                                    | 20-4491-4494 | 599,274        | 434,445         | 384,124          |
|  | Title IV                                     | 20-4471-4474 | 954,302        | 996,125         | 907,156          |
|  | I.D.E.A. Part B (Handicapped)                | 20-4420-4429 | 7,638,074      | 8,176,538       | 7,839,761        |
|  | Vocational Education                         | 20-4430      | 0              | 390,249         | 390,249          |
|  | Preschool Development Expansion Grant        | 20-4527      | 2,918,938      | 0               | 0                |
|  | Other  | 20-4XXX      | 377,178        | 0               | 0                |
|  | Total Revenues from Federal Sources          |              | 31,417,007     | 27,646,964      | 25,995,289       |
| Special Revenue Fund Revenues                      | Total Grants and Entitlements                |              | 73,438,494     | 65,699,703      | 71,975,191       |
| Debt Service Fund Transfer and Other Financing     | Transfers from Other Funds                   | 40-5200      | 272            | 0               | 0                |
| Debt Service Fund Revenues from Local Sources      | Local Tax Levy                               | 40-1210      | 1,621,931      | 1,622,951       | 1,652,086        |
|  | Total Revenues from Local Sources            |              | 1,621,931      | 1,622,951       | 1,652,086        |
| Debt Service Fund Revenues from State Sources      | Debt Service Aid Type II                     | 40-3160      | 655,519        | 659,028         | 667,817          |
| Debt Service Fund Revenues from Other Sources      | Budgeted Fund Balance                        | 40-303       | 0              | 7,659           | 272              |
|  | Total Local Repayment of Debt                |              | 2,277,722      | 2,289,638       | 2,320,175        |
|  | Actual Revenues (Over)/Under Expenditures    |              | -272           | 0               | 0                |
| Debt Service Fund Revenues                         | Total Repayment of Debt                      |              | 2,277,450      | 2,289,638       | 2,320,175        |
| All Fund Revenues                                  | Total Revenues/Sources                       |              | 235,971,551    | 244,253,260     | 278,460,862      |
| Revenues Net of Transfers                          | Total Revenues/Sources Net of Transfers      |              | 235,971,551    | 244,253,260     | 278,460,862      |

Advertised Appropriations

| Budget Category                                    | Description  | Account        | 2018-19 Actual | 2019-20 Revised | 2020-21 Proposed |
|--|--|----------------|----------------|-----------------|------------------|
| General Fund Current Expenses for Instruction      | Regular Programs-Instruction   | 11-1XX-100-XXX | 5,443,326      | 2,472,266       | 2,993,079        |
|  | Special Education-Instruction  | 11-2XX-100-XXX | 1,816,502      | 2,516,297       | 3,874,729        |
|  | Bilingual Education-Instruction  | 11-240-100-XXX | 38,973         | 77,431          | 314,817          |
|  | School-Sponsored Cocurricular or Extracurricular Activities-Instruction            | 11-401-100-XXX | 0              | 157             | 0                |
|  | School-Sponsored Athletics-Instruction   | 11-402-100-XXX | 731,698        | 988,875         | 1,105,200        |
|  | Summer School  | 11-422-XXX-XXX | 874,376        | 1,076,105       | 1,093,500        |
|  | Community Services Programs/Operations   | 11-800-330-XXX | 290            | 4,305           | 4,315            |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instruction (Tuition)                                   | 11-000-100-XXX | 37,638,604     | 43,252,944      | 51,100,775       |
|  | Undistributed Expenditures-Attendance and Social Work                              | 11-000-211-XXX | 111,802        | 129,411         | 126,933          |
|  | Undistributed Expenditures-Health Services   | 11-000-213-XXX | 95,298         | 143,256         | 127,446          |
|  | Undistributed Expenditures-Speech, OT, PT and Related Services                     | 11-000-216-XXX | 4,431,373      | 5,198,056       | 5,727,888        |
|  | Undistributed Expenditures-Other Support Services, Students-Extraordinary Services | 11-000-217-XXX | 3,001,032      | 4,115,800       | 3,974,182        |
|  | Undistributed Expenditures-Guidance  | 11-000-218-XXX | 59,158         | 60,000          | 60,000           |
|  | Undistributed Expenditures-Child Study Teams                                       | 11-000-219-XXX | 3,029,805      | 3,266,320       | 3,627,233        |
|  | Undistributed Expenditures-Improvement of Instruction Services                     | 11-000-221-XXX | 1,342,679      | 1,406,705       | 1,494,274        |
|  | Undistributed Expenditures-Education Media Services/Library                        | 11-000-222-XXX | 25,161         | 0               | 0                |
|  | Undistributed Expenditures-Instructional Staff Training Services                   | 11-000-223-XXX | 0              | 55,164          | 54,250           |
|  | Undistributed Expenditures-Support Services-General Administration                 | 11-000-230-XXX | 4,046,087      | 3,051,016       | 11,077,649       |
|  | Undistributed Expenditures-Support Services-School Administration                  | 11-000-240-XXX | 44,038         | 135,344         | 91,040           |
|  | Undistributed Expenditures-Central Services  | 11-000-251-XXX | 1,267,876      | 1,296,303       | 1,533,659        |
|  | Undistributed Expenditures-Administrative InformationTechnology                    | 11-000-252-XXX | 1,036,483      | 953,692         | 959,638          |
|  | Undistributed Expenditures-Operation and Maintenance of Plant Services             | 11-000-26X-XXX | 7,809,066      | 9,232,666       | 10,160,732       |
|  | Undistributed Expenditures-Student Transportation Services                         | 11-000-270-XXX | 30,052,929     | 31,865,269      | 33,922,516       |
|  | Personal Services-Employee Benefits  | 11-XXX-XXX-2XX | 24,004,563     | 25,330,254      | 27,812,910       |
|  | Total Undistributed Expenditures   |                |                | 117,995,954     | 129,492,200      |
| General Fund Current Expenses                      | Total General Current Expense  |                | 126,901,119    | 136,627,636     | 161,236,765      |

Advertised Appropriations

| Budget Category   | Description   | Account        | 2018-19 Actual | 2019-20 Revised | 2020-21 Proposed |
|---|---|----------------|----------------|-----------------|------------------|
| Capital Outlay  | Equipment   | 12-XXX-XXX-730 | 174,495        | 36,979          | 105,000          |
|   | Facilities Acquisition and Construction Services              | 12-000-400-XXX | 301,270        | 635,115         | 636,682          |
|   | Interest Deposit to Capital Reserve                           | 10-604         | 0              | 5,000           | 5,000            |
|   | Total Capital Outlay  |                | 475,765        | 677,094         | 746,682          |
| General Fund Expenses and Transfers                         | Transfer of Funds to Charter Schools                          | 10-000-100-56X | 3,222,884      | 4,732,526       | 5,738,368        |
|   | General Fund Contribution to School Based Budgeting           | 10-000-520-930 | 29,655,839     | 34,226,663      | 36,443,681       |
|   | General Fund Grand Total                                      |                | 160,255,607    | 176,263,919     | 204,165,496      |
| Special Revenue Fund Expenses for Grants and Entitlements   | Local Projects  | 20-XXX-XXX-XXX | 3,496,674      | 0               | 0                |
| Special Revenue Fund Expenses for Preschool Education Aid   | Preschool Education Aid Instruction                           | 20-218-100-XXX | 973,056        | 1,985,981       | 1,935,024        |
|   | Support Services  | 20-218-200-XXX | 1,019,987      | 1,913,283       | 1,997,055        |
|   | Total Preschool Education Aid                                 | 20-218-XXX-XXX | 1,993,043      | 3,899,264       | 3,932,079        |
| Special Revenue Fund Expenses for Other State Projects      | Nonpublic Textbooks   | 20-XXX-XXX-XXX | 1,545,633      | 1,777,068       | 1,777,068        |
|   | Nonpublic Auxiliary Services                                  | 20-XXX-XXX-XXX | 20,059,863     | 14,545,794      | 22,631,316       |
|   | Nonpublic Handicapped Services                                | 20-XXX-XXX-XXX | 6,443,251      | 7,941,704       | 7,750,530        |
|   | Nonpublic Nursing Services                                    | 20-XXX-XXX-XXX | 2,797,565      | 3,395,097       | 3,395,097        |
|   | Nonpublic Technology Initiative                               | 20-XXX-XXX-XXX | 1,023,324      | 1,185,614       | 1,248,012        |
|   | Nonpublic Security Aid  | 20-XXX-XXX-XXX | 4,662,134      | 5,308,198       | 5,245,800        |
| Special Revenue Fund Expenses for State Projects            | Total State Projects  | 20-XXX-XXX-XXX | 38,524,813     | 38,052,739      | 45,979,902       |
| Special Revenue Fund Expenses for Preschool Expansion Grant | Preschool Expansion Grant Instruction                         | 20-220-100-XXX | 1,133,798      | 0               | 0                |
|   | Preschool Expansion Grant Support Services                    | 20-220-200-XXX | 1,785,140      | 0               | 0                |
|   | Preschool Expansion Grant                                     | 20-220-XXX-XXX | 2,918,938      | 0               | 0                |
| Special Revenue Fund Expenses for Federal Projects          | Title I   | 20-XXX-XXX-XXX | 14,620,113     | 13,553,637      | 12,938,538       |
|   | Title II  | 20-XXX-XXX-XXX | 1,693,847      | 1,718,124       | 1,535,461        |
|   | Title III   | 20-XXX-XXX-XXX | 599,274        | 434,445         | 384,124          |
|   | Title IV  | 20-XXX-XXX-XXX | 954,302        | 996,125         | 907,156          |
|   | I.D.E.A. Part B (Handicapped)                                 | 20-XXX-XXX-XXX | 7,638,074      | 8,176,538       | 7,839,761        |
|   | Vocational Education  | 20-XXX-XXX-XXX | 0              | 390,249         | 390,249          |
|   | Other   | 20-XXX-XXX-XXX | 377,178        | 0               | 0                |
|   | Contribution to School Based Budgeting-Other Federal Projects | 20-XXX-520-930 | 2,615,281      | 2,377,846       | 2,000,000        |

**Advertised Appropriations**

| Budget Category                                    | Description                         | Account        | 2018-19 Actual | 2019-20 Revised | 2020-21 Proposed |
|--|-------------------------------------|----------------|----------------|-----------------|------------------|
| Special Revenue Fund Expenses for Federal Projects | Total Federal Projects              | 20-XXX-XXX-XXX | 31,417,007     | 27,646,964      | 25,995,289       |
| Special Revenue Fund Expenses                      | Total Special Revenue Funds         |                | 73,438,494     | 65,699,703      | 71,975,191       |
| Debt Service Fund Expenses                         | Total Regular Debt Service          | 40-701-510-XXX | 2,277,450      | 2,289,638       | 2,320,175        |
|  | Total Debt Service Funds            |                | 2,277,450      | 2,289,638       | 2,320,175        |
| All Fund Expenses                                  | Total Expenditures/Appropriations   |                | 235,971,551    | 244,253,260     | 278,460,862      |
| Expenses Net of Transfers                          | Total Expenditures Net of Transfers |                | 235,971,551    | 244,253,260     | 278,460,862      |

**Advertised Recapitulation of Balances**

| Fund Balance Category                   | Budget Category  | Audited Balance<br>06/30/2018 | Audited Balance<br>06/30/2019 | Estimated Balance<br>06/30/2020 | Estimated Balance<br>06/30/2021 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Restricted for General Operating Budget | Capital Reserve  | 0                             | 1,121,185                     | 1,515,648                       | 884,605                         |
|   | Adult Education Programs   | 0                             | 0                             | 0                               | 0                               |
|   | Maintenance Reserve  | 0                             | 0                             | 0                               | 0                               |
|   | Legal Reserve  | 0                             | 0                             | 0                               | 0                               |
|   | Tuition Reserve  | 0                             | 0                             | 0                               | 0                               |
|   | Current Expense Emergency Reserve                                | 0                             | 0                             | 0                               | 0                               |
|   | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                             | 0                             | 0                               | 0                               |
|   | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                             | 0                             | 0                               | 0                               |
| Restricted for Repayment of Debt        | Repayment of Debt  | 0                             | 0                             | 0                               | 0                               |
| Unrestricted                            | General Operating Budget   | -3,100,041                    | 6,491,669                     | 3,211,403                       | 1,720,183                       |
|   | Repayment of Debt  | 7,659                         | 7,931                         | 272                             | 0                               |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations  | 2017-18 Actual Costs | 2018-19 Actual Costs | 2019-20 Original Budget | 2019-20 Revised Budget | 2020-21 Proposed Budget |
|--|----------------------|----------------------|-------------------------|------------------------|-------------------------|
| Total Budgetary Comparative Per Pupil Cost   | \$14,496             | \$16,556             | \$17,913                | \$18,112               | \$19,600                |
| Total Classroom Instruction  | \$8,069              | \$9,284              | \$9,980                 | \$9,978                | \$11,106                |
| Classroom-Salaries and Benefits  | \$7,526              | \$8,131              | \$9,344                 | \$9,272                | \$10,369                |
| Classroom-General Supplies and Textbooks   | \$239                | \$282                | \$260                   | \$328                  | \$359                   |
| Classroom-Purchased Services   | \$303                | \$871                | \$376                   | \$378                  | \$378                   |
| Total Support Services   | \$3,125              | \$3,554              | \$4,132                 | \$4,056                | \$4,262                 |
| Support Services-Salaries and Benefits   | \$2,449              | \$2,792              | \$2,966                 | \$2,958                | \$3,091                 |
| Total Administrative Costs   | \$1,581              | \$1,775              | \$1,721                 | \$1,906                | \$1,880                 |
| Administration Salaries and Benefits   | \$1,231              | \$1,399              | \$1,510                 | \$1,527                | \$1,539                 |
| Total Operations and Maintenance of Plant  | \$1,334              | \$1,505              | \$1,710                 | \$1,740                | \$1,911                 |
| Operations and Maintenance-Salaries and Benefits   | \$208                | \$253                | \$241                   | \$240                  | \$251                   |
| Board Contribution to Food Services  | \$0                  | \$0                  | \$0                     | \$0                    | \$0                     |
| Total Extracurricular Costs  | \$86                 | \$218                | \$292                   | \$343                  | \$353                   |
| Total Equipment Costs  | \$97                 | \$35                 | \$20                    | \$18                   | \$19                    |
| Legal Costs  | \$135                | \$137                | \$18                    | \$108                  | \$90                    |
| Restricted Federal and State Revenue other than Preschool Education Aid Included Above** | \$378                | \$475                | \$365                   | \$427                  | \$359                   |
| Employee Benefits as a percentage of salaries*   | 49.11%               | 51.06%               | 54.81%                  | 50.36%                 | 50.70%                  |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



**Advertised Blended Resource SBB Statement**

| Source         | Budget Category                           | 2018-19           | 2019-20           | 2020-21           |
|----------------|---|-------------------|-------------------|-------------------|
| Resources      | Adjustment for Prior Year Encumbrances    | 1                 | 0                 | 0                 |
|                | General Fund Contribution (15-5200)       | 32,284,602        | 34,226,663        | 36,443,681        |
|                | Restricted State Entitlements (15-3200)   | 0                 | 0                 | 0                 |
|                | Restricted Federal Entitlements (15-44XX) | 0                 | 2,377,846         | 2,000,000         |
|                | <b>Total SBB Resources</b>                | <b>32,284,603</b> | <b>36,604,509</b> | <b>38,443,681</b> |
| Appropriations | Instruction (15-XXX-100-XXX)              | 26,954,903        | 30,532,858        | 32,551,554        |
|                | Support Services (15-XXX-2XX-XXX)         | 5,310,918         | 6,008,264         | 5,892,127         |
|                | Equipment (15-XXX-XXX-73X)                | 18,782            | 63,387            | 0                 |
|                | <b>Total SBB Appropriations</b>           | <b>32,284,603</b> | <b>36,604,509</b> | <b>38,443,681</b> |

Shared Services

| Shared Service Category Type            | Shared Service Category Description   | Amount Saved (Optional) |
|---|---|-------------------------|
| Insurance Coverages and Benefits        | Participate in School Alliance Insurance Fund for workers compensation, liability, property/casualty and automobile insurance | 0                       |
| Municipal/Public Works                  | Purchase salt/sand from Township of Lakewood  | 0                       |
|   | Repair of internal roadways and potholes by Township of Lakewood  | 0                       |
| Purchasing                              | Cooperative purchasing through Educational Data Services, Hunterdon Ed Service Commission and ESCNJ and NJ State Contracts    | 0                       |
|   | Participate in ACES natural gas and electricity cooperatives  | 0                       |
| Transportation Services, including Fuel | Bus route jointures with other school districts and the Monmouth Ocean Ed Service Commission                                  | 0                       |

**Estimated Tax Rates**

| Municipality      | Category   | Amount         |
|-------------------|--|----------------|
| Lakewood Township | (A) General Fund School Levy   | 103,349,118    |
|                   | (D) Total School Levy  | 104,986,126    |
|                   | (B) Estimated Net Taxable Valuation (as of 10/01/19)   | 10,087,569,700 |
|                   | (H) Estimated Equalized Valuation (as of 10/01/19)   | 11,718,830,971 |
|                   | (C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 1.0245         |
|                   | (F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 1.0407         |
|                   | (I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.8819         |
|                   | (L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 0.8959         |

Employee Contract List for District

| Name            | Category  | Measure            |
|-----------------|---|--------------------|
| AVRAHAM KRAWIEC | Job Title   | Other              |
|                 | Job Title II  | INTERIM TRANSP MGR |
|                 | Base Annual Salary Amount   | \$130,000          |
|                 | Full-Time Equivalent (FTE)  | 1.0                |
|                 | Shared with Another District?   | N                  |
|                 | Shared County   | None Reported      |
|                 | Shared District   | None Reported      |
|                 | Job Title Other District  | None Reported      |
|                 | Member of Collective Bargaining Unit (CBU)?   | N                  |
|                 | Beginning Date of Contract  | 07/01/19           |
|                 | End Date of Contract  | 06/30/20           |
|                 | Contracted Number of Annual Work Days   | 260                |
|                 | Contracted Number of Annual Vacation Days   | 0                  |
|                 | Contracted Number of Annual Sick Days   | 0                  |
|                 | Contracted Number of Annual Personal Days   | 0                  |
|                 | Contracted Number of Annual Consulting Days   | 0                  |
|                 | Number of Other Contracted Non-Working Days   | 0                  |
|                 | Description of Other Contracted Non-Working Days  | None Reported      |
|                 | Total Allowances Amount   | \$0                |
|                 | Total Bonuses Amount  | \$0                |
|                 | Total Stipends Amount   | \$0                |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                |
|                 | Total Contractual Post-Employment Benefit Amount  | \$0                |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | None               |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | None               |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | None               |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported      |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported      |

Employee Contract List for District

| Name            | Category   | Measure            |
|-----------------|--|--------------------|
| AVRAHAM KRAWIEC | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported      |
|                 | Total Other/In-Kind Remuneration Amount  | \$0                |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported      |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported      |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported      |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported      |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported      |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported      |
|                 | Additional Comment 1   | None Reported      |
|                 | Additional Comment 2   | None Reported      |
|                 | Additional Comment 3   | None Reported      |
| CHARLES DEPERI  | Job Title  | Other              |
|                 | Job Title II   | FACILITIES MANAGER |
|                 | Base Annual Salary Amount  | \$120,000          |
|                 | Full-Time Equivalent (FTE)   | 1.0                |
|                 | Shared with Another District?  | N                  |
|                 | Shared County  | None Reported      |
|                 | Shared District  | None Reported      |
|                 | Job Title Other District   | None Reported      |
|                 | Member of Collective Bargaining Unit (CBU)?  | N                  |
|                 | Beginning Date of Contract   | 07/01/19           |
|                 | End Date of Contract   | 06/30/20           |
|                 | Contracted Number of Annual Work Days  | 260                |
|                 | Contracted Number of Annual Vacation Days  | 15                 |
|                 | Contracted Number of Annual Sick Days  | 12                 |
|                 | Contracted Number of Annual Personal Days  | 5                  |
|                 | Contracted Number of Annual Consulting Days  | 0                  |
|                 | Number of Other Contracted Non-Working Days  | 0                  |
|                 | Description of Other Contracted Non-Working Days   | None Reported      |

Employee Contract List for District

| Name                 | Category  | Measure            |
|----------------------|---|--------------------|
| CHARLES DEPERI       | Total Allowances Amount   | \$200              |
|                      | Total Bonuses Amount  | \$0                |
|                      | Total Stipends Amount   | \$0                |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                |
|                      | Total Contractual Post-Employment Benefit Amount  | \$30,000           |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Per Contract       |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per Contract       |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | None               |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported      |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported      |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported      |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported      |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported      |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported      |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported      |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported      |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported      |
|                      | Additional Comment 1  | None Reported      |
| Additional Comment 2 | None Reported   |                    |
| Additional Comment 3 | None Reported   |                    |
| DARLA GUIDIE         | Job Title   | Other              |
|                      | Job Title II  | PAYROLL SUPERVISOR |
|                      | Base Annual Salary Amount   | \$79,103           |
|                      | Full-Time Equivalent (FTE)  | 1.0                |
|                      | Shared with Another District?   | N                  |
|                      | Shared County   | None Reported      |
|                      | Shared District   | None Reported      |

Employee Contract List for District

| Name         | Category  | Measure       |
|--------------|---|---------------|
|              | Job Title Other District  | None Reported |
|              | Member of Collective Bargaining Unit (CBU)?   | N             |
|              | Beginning Date of Contract  | 07/01/19      |
|              | End Date of Contract  | 06/30/20      |
|              | Contracted Number of Annual Work Days   | 260           |
|              | Contracted Number of Annual Vacation Days   | 15            |
|              | Contracted Number of Annual Sick Days   | 12            |
|              | Contracted Number of Annual Personal Days   | 5             |
|              | Contracted Number of Annual Consulting Days   | 0             |
|              | Number of Other Contracted Non-Working Days   | 0             |
|              | Description of Other Contracted Non-Working Days  | None Reported |
|              | Total Allowances Amount   | \$0           |
|              | Total Bonuses Amount  | \$0           |
|              | Total Stipends Amount   | \$0           |
| DARLA GUIDIE | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0           |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0           |
|              | Total Contractual Post-Employment Benefit Amount  | \$30,000      |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Per Contract  |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per Contract  |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | None          |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported |
|              | Total Other/In-Kind Remuneration Amount   | \$0           |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported |

Employee Contract List for District

| Name   | Category  | Measure              |
|--|---|----------------------|
| DARLA GUIDIE   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported        |
|  | Additional Comment 1  | None Reported        |
|  | Additional Comment 2  | None Reported        |
|  | Additional Comment 3  | None Reported        |
| DAVID SHAFTER  | Job Title   | State Fiscal Monitor |
|  | Job Title II  | FISCAL MONITOR       |
|  | Base Annual Salary Amount   | \$100,000            |
|  | Full-Time Equivalent (FTE)  | 1.0                  |
|  | Shared with Another District?   | N                    |
|  | Shared County   | None Reported        |
|  | Shared District   | None Reported        |
|  | Job Title Other District  | None Reported        |
|  | Member of Collective Bargaining Unit (CBU)?   | N                    |
|  | Beginning Date of Contract  | 07/01/19             |
|  | End Date of Contract  | 06/30/20             |
|  | Contracted Number of Annual Work Days   | 156                  |
|  | Contracted Number of Annual Vacation Days   | 0                    |
|  | Contracted Number of Annual Sick Days   | 0                    |
|  | Contracted Number of Annual Personal Days   | 0                    |
|  | Contracted Number of Annual Consulting Days   | 0                    |
|  | Number of Other Contracted Non-Working Days   | 0                    |
|  | Description of Other Contracted Non-Working Days  | None Reported        |
|  | Total Allowances Amount   | \$0                  |
|  | Total Bonuses Amount  | \$0                  |
|  | Total Stipends Amount   | \$0                  |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                  |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                  |
|  | Total Contractual Post-Employment Benefit Amount  | \$0                  |
| Contractual Post-Employment Benefit Description of Payout of Sick days | None  |                      |



Employee Contract List for District

| Name             | Category   | Measure          |
|------------------|--|------------------|
| DAVID SHAFTER    | Contractual Post-Employment Benefit Description of Payout of Vacation days               | None             |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days               | None             |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported    |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported    |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported    |
|                  | Total Other/In-Kind Remuneration Amount  | \$0              |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported    |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported    |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported    |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported    |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported    |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported    |
|                  | Additional Comment 1   | None Reported    |
|                  | Additional Comment 2   | None Reported    |
|                  | Additional Comment 3   | None Reported    |
| DIANE PIASENTINI | Job Title  | Other            |
|                  | Job Title II   | PURCHASING AGENT |
|                  | Base Annual Salary Amount  | \$108,234        |
|                  | Full-Time Equivalent (FTE)   | 1.0              |
|                  | Shared with Another District?  | N                |
|                  | Shared County  | None Reported    |
|                  | Shared District  | None Reported    |
|                  | Job Title Other District   | None Reported    |
|                  | Member of Collective Bargaining Unit (CBU)?  | N                |
|                  | Beginning Date of Contract   | 07/01/19         |
|                  | End Date of Contract   | 06/30/20         |
|                  | Contracted Number of Annual Work Days  | 260              |
|                  | Contracted Number of Annual Vacation Days  | 15               |
|                  | Contracted Number of Annual Sick Days  | 12               |

Employee Contract List for District

| Name             | Category  | Measure       |
|------------------|---|---------------|
| DIANE PIASENTINI | Contracted Number of Annual Personal Days   | 5             |
|                  | Contracted Number of Annual Consulting Days   | 0             |
|                  | Number of Other Contracted Non-Working Days   | 0             |
|                  | Description of Other Contracted Non-Working Days  | None Reported |
|                  | Total Allowances Amount   | \$200         |
|                  | Total Bonuses Amount  | \$0           |
|                  | Total Stipends Amount   | \$0           |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0           |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0           |
|                  | Total Contractual Post-Employment Benefit Amount  | \$30,000      |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Per Contract  |
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per Contract  |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days                | None          |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported |
|                  | Total Other/In-Kind Remuneration Amount   | \$0           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported |
|                  | Additional Comment 1  | None Reported |
|                  | Additional Comment 2  | None Reported |
|                  | Additional Comment 3  | None Reported |

Employee Contract List for District

| Name        | Category  | Measure          |
|-------------|---|------------------|
| DIANE RUSSO | Job Title   | Other            |
|             | Job Title II  | DATA COORDINATOR |
|             | Base Annual Salary Amount   | \$84,310         |
|             | Full-Time Equivalent (FTE)  | 1.0              |
|             | Shared with Another District?   | N                |
|             | Shared County   | None Reported    |
|             | Shared District   | None Reported    |
|             | Job Title Other District  | None Reported    |
|             | Member of Collective Bargaining Unit (CBU)?   | N                |
|             | Beginning Date of Contract  | 07/01/19         |
|             | End Date of Contract  | 06/30/20         |
|             | Contracted Number of Annual Work Days   | 260              |
|             | Contracted Number of Annual Vacation Days   | 15               |
|             | Contracted Number of Annual Sick Days   | 12               |
|             | Contracted Number of Annual Personal Days   | 5                |
|             | Contracted Number of Annual Consulting Days   | 0                |
|             | Number of Other Contracted Non-Working Days   | 0                |
|             | Description of Other Contracted Non-Working Days  | None Reported    |
|             | Total Allowances Amount   | \$0              |
|             | Total Bonuses Amount  | \$0              |
|             | Total Stipends Amount   | \$0              |
|             | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0              |
|             | District Contributions Above Teacher Contract for Retirement Plans                        | \$0              |
|             | Total Contractual Post-Employment Benefit Amount  | \$30,000         |
|             | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Per Contract     |
|             | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per Contract     |
|             | Contractual Post-Employment Benefit Description of Payout of Personal days                | None             |
|             | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported    |
|             | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported    |

Employee Contract List for District

| Name           | Category   | Measure            |
|----------------|--|--------------------|
| DIANE RUSSO    | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported      |
|                | Total Other/In-Kind Remuneration Amount  | \$0                |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported      |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported      |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported      |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported      |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported      |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported      |
|                | Additional Comment 1   | None Reported      |
|                | Additional Comment 2   | None Reported      |
|                | Additional Comment 3   | None Reported      |
| INGRID REITANO | Job Title  | Other              |
|                | Job Title II   | INTERIM TRANSP MGR |
|                | Base Annual Salary Amount  | \$104,000          |
|                | Full-Time Equivalent (FTE)   | 1.0                |
|                | Shared with Another District?  | N                  |
|                | Shared County  | None Reported      |
|                | Shared District  | None Reported      |
|                | Job Title Other District   | None Reported      |
|                | Member of Collective Bargaining Unit (CBU)?  | N                  |
|                | Beginning Date of Contract   | 07/01/19           |
|                | End Date of Contract   | 06/30/20           |
|                | Contracted Number of Annual Work Days  | 260                |
|                | Contracted Number of Annual Vacation Days  | 0                  |
|                | Contracted Number of Annual Sick Days  | 0                  |
|                | Contracted Number of Annual Personal Days  | 0                  |
|                | Contracted Number of Annual Consulting Days  | 0                  |
|                | Number of Other Contracted Non-Working Days  | 0                  |
|                | Description of Other Contracted Non-Working Days   | None Reported      |

Employee Contract List for District

| Name                 | Category  | Measure             |
|----------------------|---|---------------------|
| INGRID REITANO       | Total Allowances Amount   | \$0                 |
|                      | Total Bonuses Amount  | \$0                 |
|                      | Total Stipends Amount   | \$0                 |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                 |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                 |
|                      | Total Contractual Post-Employment Benefit Amount  | \$0                 |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | None                |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | None                |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported       |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported       |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported       |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported       |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported       |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported       |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported       |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported       |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported       |
|                      | Additional Comment 1  | None Reported       |
| Additional Comment 2 | None Reported   |                     |
| Additional Comment 3 | None Reported   |                     |
| JAMES TRISCHITTA     | Job Title   | Other               |
|                      | Job Title II  | TECHNOLOGY DIRECTOR |
|                      | Base Annual Salary Amount   | \$155,795           |
|                      | Full-Time Equivalent (FTE)  | 1.0                 |
|                      | Shared with Another District?   | N                   |
|                      | Shared County   | None Reported       |
|                      | Shared District   | None Reported       |

Employee Contract List for District

| Name             | Category  | Measure       |
|------------------|---|---------------|
| JAMES TRISCHITTA | Job Title Other District  | None Reported |
|                  | Member of Collective Bargaining Unit (CBU)?   | N             |
|                  | Beginning Date of Contract  | 07/01/19      |
|                  | End Date of Contract  | 06/30/20      |
|                  | Contracted Number of Annual Work Days   | 260           |
|                  | Contracted Number of Annual Vacation Days   | 15            |
|                  | Contracted Number of Annual Sick Days   | 12            |
|                  | Contracted Number of Annual Personal Days   | 5             |
|                  | Contracted Number of Annual Consulting Days   | 0             |
|                  | Number of Other Contracted Non-Working Days   | 0             |
|                  | Description of Other Contracted Non-Working Days  | None Reported |
|                  | Total Allowances Amount   | \$500         |
|                  | Total Bonuses Amount  | \$0           |
|                  | Total Stipends Amount   | \$0           |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0           |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0           |
|                  | Total Contractual Post-Employment Benefit Amount  | \$30,000      |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Per Contract  |
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per Contract  |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days                | None          |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported |
|                  | Total Other/In-Kind Remuneration Amount   | \$0           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported |

**Employee Contract List for District**

| Name             | Category  | Measure       |
|------------------|---|---------------|
| JAMES TRISCHITTA | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported |
|                  | Additional Comment 1  | None Reported |
|                  | Additional Comment 2  | None Reported |
|                  | Additional Comment 3  | None Reported |
| JASON MERCER     | Job Title   | Other         |
|                  | Job Title II  | ACCOUNTANT    |
|                  | Base Annual Salary Amount   | \$97,201      |
|                  | Full-Time Equivalent (FTE)  | 1.0           |
|                  | Shared with Another District?   | N             |
|                  | Shared County   | None Reported |
|                  | Shared District   | None Reported |
|                  | Job Title Other District  | None Reported |
|                  | Member of Collective Bargaining Unit (CBU)?   | N             |
|                  | Beginning Date of Contract  | 07/01/19      |
|                  | End Date of Contract  | 06/30/20      |
|                  | Contracted Number of Annual Work Days   | 260           |
|                  | Contracted Number of Annual Vacation Days   | 15            |
|                  | Contracted Number of Annual Sick Days   | 12            |
|                  | Contracted Number of Annual Personal Days   | 5             |
|                  | Contracted Number of Annual Consulting Days   | 0             |
|                  | Number of Other Contracted Non-Working Days   | 0             |
|                  | Description of Other Contracted Non-Working Days  | None Reported |
|                  | Total Allowances Amount   | \$0           |
|                  | Total Bonuses Amount  | \$0           |
|                  | Total Stipends Amount   | \$0           |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0           |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0           |
|                  | Total Contractual Post-Employment Benefit Amount  | \$30,000      |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Per Contract  |

Employee Contract List for District

| Name                 | Category   | Measure        |
|----------------------|--|----------------|
| JASON MERCER         | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Per Contract   |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days               | None           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported  |
|                      | Total Other/In-Kind Remuneration Amount  | \$0            |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported  |
|                      | Additional Comment 1   | None Reported  |
|                      | Additional Comment 2   | None Reported  |
| Additional Comment 3 | None Reported  |                |
| JOANN ZSAMBA         | Job Title  | Other          |
|                      | Job Title II   | EXEC SECRETARY |
|                      | Base Annual Salary Amount  | \$90,000       |
|                      | Full-Time Equivalent (FTE)   | 1.0            |
|                      | Shared with Another District?  | N              |
|                      | Shared County  | None Reported  |
|                      | Shared District  | None Reported  |
|                      | Job Title Other District   | None Reported  |
|                      | Member of Collective Bargaining Unit (CBU)?  | N              |
|                      | Beginning Date of Contract   | 07/01/19       |
|                      | End Date of Contract   | 06/30/20       |
|                      | Contracted Number of Annual Work Days  | 260            |
|                      | Contracted Number of Annual Vacation Days  | 15             |
|                      | Contracted Number of Annual Sick Days  | 12             |



Employee Contract List for District

| Name         | Category  | Measure       |
|--------------|---|---------------|
| JOANN ZSAMBA | Contracted Number of Annual Personal Days   | 5             |
|              | Contracted Number of Annual Consulting Days   | 0             |
|              | Number of Other Contracted Non-Working Days   | 0             |
|              | Description of Other Contracted Non-Working Days  | None Reported |
|              | Total Allowances Amount   | \$0           |
|              | Total Bonuses Amount  | \$0           |
|              | Total Stipends Amount   | \$0           |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0           |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0           |
|              | Total Contractual Post-Employment Benefit Amount  | \$30,000      |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Per Contract  |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per Contract  |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | None          |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported |
|              | Total Other/In-Kind Remuneration Amount   | \$0           |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported |
|              | Additional Comment 1  | None Reported |
|              | Additional Comment 2  | None Reported |
|              | Additional Comment 3  | None Reported |

Employee Contract List for District

| Name           | Category  | Measure               |
|----------------|---|-----------------------|
| KEVIN CAMPBELL | Job Title   | Other                 |
|                | Job Title II  | ACTING BUSINESS ADMIN |
|                | Base Annual Salary Amount   | \$138,612             |
|                | Full-Time Equivalent (FTE)  | 1.0                   |
|                | Shared with Another District?   | N                     |
|                | Shared County   | None Reported         |
|                | Shared District   | None Reported         |
|                | Job Title Other District  | None Reported         |
|                | Member of Collective Bargaining Unit (CBU)?   | N                     |
|                | Beginning Date of Contract  | 07/01/19              |
|                | End Date of Contract  | 06/30/20              |
|                | Contracted Number of Annual Work Days   | 260                   |
|                | Contracted Number of Annual Vacation Days   | 20                    |
|                | Contracted Number of Annual Sick Days   | 12                    |
|                | Contracted Number of Annual Personal Days   | 5                     |
|                | Contracted Number of Annual Consulting Days   | 0                     |
|                | Number of Other Contracted Non-Working Days   | 0                     |
|                | Description of Other Contracted Non-Working Days  | None Reported         |
|                | Total Allowances Amount   | \$1,000               |
|                | Total Bonuses Amount  | \$0                   |
|                | Total Stipends Amount   | \$0                   |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                   |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                   |
|                | Total Contractual Post-Employment Benefit Amount  | \$30,000              |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Per Contract          |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per Contract          |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                  |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported         |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported         |

**Employee Contract List for District**

| Name           | Category   | Measure       |
|----------------|--|---------------|
| KEVIN CAMPBELL | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
|                | Total Other/In-Kind Remuneration Amount  | \$0           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
|                | Additional Comment 1   | None Reported |
|                | Additional Comment 2   | None Reported |
|                | Additional Comment 3   | None Reported |
| KRISTINE LEE   | Job Title  | Other         |
|                | Job Title II   | ACCOUNTANT    |
|                | Base Annual Salary Amount  | \$85,765      |
|                | Full-Time Equivalent (FTE)   | 1.0           |
|                | Shared with Another District?  | N             |
|                | Shared County  | None Reported |
|                | Shared District  | None Reported |
|                | Job Title Other District   | None Reported |
|                | Member of Collective Bargaining Unit (CBU)?  | N             |
|                | Beginning Date of Contract   | 07/01/19      |
|                | End Date of Contract   | 06/30/20      |
|                | Contracted Number of Annual Work Days  | 260           |
|                | Contracted Number of Annual Vacation Days  | 15            |
|                | Contracted Number of Annual Sick Days  | 12            |
|                | Contracted Number of Annual Personal Days  | 5             |
|                | Contracted Number of Annual Consulting Days  | 0             |
|                | Number of Other Contracted Non-Working Days  | 0             |
|                | Description of Other Contracted Non-Working Days   | None Reported |

Employee Contract List for District

| Name                 | Category  | Measure        |
|----------------------|---|----------------|
| KRISTINE LEE         | Total Allowances Amount   | \$0            |
|                      | Total Bonuses Amount  | \$0            |
|                      | Total Stipends Amount   | \$0            |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0            |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|                      | Total Contractual Post-Employment Benefit Amount  | \$30,000       |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Per Contract   |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per Contract   |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | None           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|                      | Total Other/In-Kind Remuneration Amount   | \$0            |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|                      | Additional Comment 1  | None Reported  |
| Additional Comment 2 | None Reported   |                |
| Additional Comment 3 | None Reported   |                |
| LAURA WINTERS        | Job Title   | Other          |
|                      | Job Title II  | SUPERINTENDENT |
|                      | Base Annual Salary Amount   | \$200,475      |
|                      | Full-Time Equivalent (FTE)  | 1.0            |
|                      | Shared with Another District?   | N              |
|                      | Shared County   | None Reported  |
|                      | Shared District   | None Reported  |

Employee Contract List for District

| Name  | Category  | Measure       |
|---|---|---------------|
| LAURA WINTERS   | Job Title Other District  | None Reported |
|   | Member of Collective Bargaining Unit (CBU)?   | N             |
|   | Beginning Date of Contract  | 07/01/19      |
|   | End Date of Contract  | 06/30/20      |
|   | Contracted Number of Annual Work Days   | 260           |
|   | Contracted Number of Annual Vacation Days   | 25            |
|   | Contracted Number of Annual Sick Days   | 15            |
|   | Contracted Number of Annual Personal Days   | 5             |
|   | Contracted Number of Annual Consulting Days   | 0             |
|   | Number of Other Contracted Non-Working Days   | 0             |
|   | Description of Other Contracted Non-Working Days  | None Reported |
|   | Total Allowances Amount   | \$8,250       |
|   | Total Bonuses Amount  | \$0           |
|   | Total Stipends Amount   | \$0           |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0           |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0           |
|   | Total Contractual Post-Employment Benefit Amount  | \$30,000      |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Per Contract  |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per Contract  |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | None          |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported |
|   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported |
|   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported |
|   | Total Other/In-Kind Remuneration Amount   | \$0           |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported |
|   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported   |               |

Employee Contract List for District

| Name   | Category  | Measure           |
|--|---|-------------------|
| LAURA WINTERS  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported     |
|  | Additional Comment 1  | None Reported     |
|  | Additional Comment 2  | None Reported     |
|  | Additional Comment 3  | None Reported     |
| ROBERT DESIMONE  | Job Title   | Other             |
|  | Job Title II  | SECURITY DIRECTOR |
|  | Base Annual Salary Amount   | \$82,720          |
|  | Full-Time Equivalent (FTE)  | 1.0               |
|  | Shared with Another District?   | N                 |
|  | Shared County   | None Reported     |
|  | Shared District   | None Reported     |
|  | Job Title Other District  | None Reported     |
|  | Member of Collective Bargaining Unit (CBU)?   | N                 |
|  | Beginning Date of Contract  | 07/01/19          |
|  | End Date of Contract  | 06/30/20          |
|  | Contracted Number of Annual Work Days   | 260               |
|  | Contracted Number of Annual Vacation Days   | 15                |
|  | Contracted Number of Annual Sick Days   | 12                |
|  | Contracted Number of Annual Personal Days   | 5                 |
|  | Contracted Number of Annual Consulting Days   | 0                 |
|  | Number of Other Contracted Non-Working Days   | 0                 |
|  | Description of Other Contracted Non-Working Days  | None Reported     |
|  | Total Allowances Amount   | \$0               |
|  | Total Bonuses Amount  | \$0               |
|  | Total Stipends Amount   | \$0               |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0               |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0               |
|  | Total Contractual Post-Employment Benefit Amount  | \$30,000          |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Per Contract  |                   |

Employee Contract List for District

| Name                 | Category   | Measure               |
|----------------------|--|-----------------------|
| ROBERT DESIMONE      | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Per Contract          |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days               | None                  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported         |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported         |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported         |
|                      | Total Other/In-Kind Remuneration Amount  | \$0                   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported         |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported         |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported         |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported         |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported         |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported         |
|                      | Additional Comment 1   | None Reported         |
|                      | Additional Comment 2   | None Reported         |
| Additional Comment 3 | None Reported  |                       |
| ROBERT FINGER        | Job Title  | Other                 |
|                      | Job Title II   | COORD FISCAL SERVICES |
|                      | Base Annual Salary Amount  | \$80,000              |
|                      | Full-Time Equivalent (FTE)   | 1.0                   |
|                      | Shared with Another District?  | N                     |
|                      | Shared County  | None Reported         |
|                      | Shared District  | None Reported         |
|                      | Job Title Other District   | None Reported         |
|                      | Member of Collective Bargaining Unit (CBU)?  | N                     |
|                      | Beginning Date of Contract   | 07/01/19              |
|                      | End Date of Contract   | 06/30/20              |
|                      | Contracted Number of Annual Work Days  | 156                   |
|                      | Contracted Number of Annual Vacation Days  | 0                     |
|                      | Contracted Number of Annual Sick Days  | 0                     |

Employee Contract List for District

| Name          | Category  | Measure       |
|---------------|---|---------------|
| ROBERT FINGER | Contracted Number of Annual Personal Days   | 0             |
|               | Contracted Number of Annual Consulting Days   | 0             |
|               | Number of Other Contracted Non-Working Days   | 0             |
|               | Description of Other Contracted Non-Working Days  | None Reported |
|               | Total Allowances Amount   | \$0           |
|               | Total Bonuses Amount  | \$0           |
|               | Total Stipends Amount   | \$0           |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0           |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0           |
|               | Total Contractual Post-Employment Benefit Amount  | \$0           |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | None          |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | None          |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | None          |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported |
|               | Total Other/In-Kind Remuneration Amount   | \$0           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported |
|               | Additional Comment 1  | None Reported |
|               | Additional Comment 2  | None Reported |
|               | Additional Comment 3  | None Reported |